Minnescat Twp



	W.
2021 ring and is hearing.	Est Tax Rate* 3.166 17.584 1.129 21.879
e purpose of hea orem tax be available at th n limits	Proposed Budget 2021 Amount of Amount of 2020 Ad 2020 Section 12x7 Sec
NOTICE OF BUDGET HEARING  The governing body of Ninnescah Township  Reno Country  Reno Country  Reno Country  Reno Country  Reno Country  Reno Country  Reno Creek, Pretty Prairie, KS for the purpose answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax information is available at Dave Graber's residence 24800 S Sand Creek, Pretty Prairie, KS and will be available be available at Dave Graber's residence 24800 S Sand Creek, Pretty Prairie, KS and will be available broposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.	Budget Authority for Expenditures 55.945 3.200 67.765 67.765
EARING of line line line line line line line line	m v o -
NOTICE OF BUDGET HEARING The governing body of Nimescal Township Reno County Traber's residence 24800 S Sand Creek shafting to the proposed use of all funds ser's residence 24800 S Sand Creek, PAR 1 residence 24800 S Sand Creek, PAR 1 residence 24800 S Sand Creek, PAR 2 Residence 24800 S Sand Amount of 2020 Ad Valorem Tax Rate is subject to change depending	Expenditures Actual Tax Expenditures Rate* 7,771 3,09 54,125 17,55 3,760 123,00 0 65,656 21.879 65,656 22.871
NOTICE The Notice of Table of Tax Rate is ted Tax Rate is	Actual Actual Actual Actual 17.547 17.547 1.229 21.867
020 at 6:30 PM at E objections of taxpa is available at Dave 1 Budget 2021 Exper 021 budget. Estimal	Expenditures Rate*  8,435  49,580  17,384  15,384  74,257  74,257
NOTICE OF BUDGET HEARING  The governing body of Nimecet on August 10, 2020 at 6:30 PM at Dave Graber's residence 24800 S and Creek, Pretty Prairie, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  Budget information is available at Dave Graber's residence 24800 S Sand Creek, Pretty Prairie, KS and will be available at this hearing.  Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.	Fund General General Cemetery Special Machinery Totals Less: Transfers Net Expenditure Total Tax Levied A susessed Valuation:

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, RENO COUNTY, ss

### AARON R. STUCKY

of lawful age, being first duly sworn, deposeth and saith that he is editor of

### THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Reno, State of Kansas, and of general paid circ and which newspaper has been admitted to to matter in said county, that the Ninnescah Vareligious or fraternal publication, and has be interruptedly published in said county during (52) consecutive weeks immediately prior to the notice hereinafter mentioned, and that the hereto attached, was published in consecutive weeks immediately prior to the notice hereinafter mentioned, and that the hereto attached, was published in consecutive weeks immediately prior to the notice hereinafter mentioned, and that the hereto attached, was published in consecutive weeks immediately prior to the notice hereinafter mentioned, and that the	culation in Reno County, ne mails as second-class lley News is not a trade, en continuously and ung the period of fifty-two the first publication of notice, of a true copy is nsecutive issues of said
newspaper, the first publication being	
7/31, 20_20; the second	publication being in the
issue of; ar the issue of, 20; ar	id the last publication in
Att &	Aaron R. Stucky, Editor
Subscribed and sworn to before me this 31	_day of July.
20_ <b>20</b>	· <b>Q</b> !
Nanny Study Notary Public, Reno County,	
Notary Public, Reno County,	Kansas
My commission expires	10/14 , 20 23.
Printer's Fee \$	

NANCY S. STUCKY
Notary Public - State of Kansas
My Appt. Expires 10-14-2023

Minnescat Twp

AUG 0 3 2020

Doma Patter COUNTY CLERK

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,

Manual Control of the	R FNO C	COUNTY, ss
2021 ing and s hearing.	Est. Tax Rate* 3.166 17.584 1.129 21.879	AARON R. STUCKY
ose of hear ax. ilable at thi	Budget 202 1 Amount of 2020 Ad alorent Tax 7.577 42.086 2.703 52,366	ing first duly sworn, deposeth and saith that he is
the pury alorem 1 be ava un limi	Proposed Budget 20 Amount of Amount	HE NINNESCAH VALLEY NEWS
The governing body of  The governing body of  The governing body of  Ninnescah Township  Reno County  will meet on August 10, 2020 at 6:30 PM at Dave Graber's residence 24800 S Sand Creek, Pretty France, KS for the purpose of hearing and  answering objections of taxpeyers relating to the proposed use of all funds and the amount of ad valoren tax.  Detailed budget information is available at Dave Graber's residence 24800 S Sand Creek, Pretty Prance, KS and will be available at this hearing.  BUDGET SUMMARY  Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.	Actual Archard  Actual Budget Authority  Rate* for Expendituress  3.093 8.620  17.556 55.945  17.556 55.945  21.879 67.765  67.765  2.393.380]  2.393.380]  2.393.380]	per published in the City of Pretty Prairie, County of ansas, and of general paid circulation in Reno County, paper has been admitted to the mails as second-class ounty, that the Ninnescah Valley News is not a trade, ernal publication, and has been continuously and unblished in said county during the period of fifty-two weeks immediately prior to the first publication of
NOTICE OF BUDGET HEARING  The governing body of  Nimescal Township  Reno County  rabber's residence 24800 S Sand Cree diging to the proposed use of all finide  er's residence 24800 S Sand Creek, P  BUDGET SUMMARY  ss and Amount of 2020 Ad Valoren.  X Rate is subject to change depending	Expenditures Rate*  1.771 30  2.402,878  2019  0  21,475  Current Year Estimate 2022  Rate*  1.771 30  5,656  1.25  0  0  0  21,475  21,475	uafter mentioned, and that the notice, of a true copy is was published in consecutive issues of said e first publication being in the issue of, 20; the second publication being in the, 20; and the last publication in, 20
NOTICE OF BUDG  The governing  The governing  Ninnescal To  Reno Cou  Reno Cou  Buswering, objections of taxpayers relating to the proposed formation is available at Dave Graber's residence 24800 s.  Butter Still  Proposed Budget 2021 Expenditures and Amount of 202 of the 2021 budget. Estimated Tax Rate is subject to cl	Expenditures Rate*  8,435  8,435  8,435  1,091  49,580  17,547  3,022  1,5384  76,421  2,164  74,257  71,556  2,357,737  2018  0  3,570  3,570	Agron R. Stucky, Editor
10, 2020 at 6. vering objection nation is availa possed Budget the 2021 budget	Experiment 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	green to before my thin 31 day of 200
will meet on August answ Detailed budget inform Pro	Fund General Road Cometery Special Machinery Totals Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation: Township Outstanding Indebtedness, Jan 1 G.O. Bonds Other Lease Purchase Principal Total *Tax rates are expressed in mills	Notary Public, Reno County, Kansas  expires

Printer's Fee \$\_\_\_\_

NANCY S. STUCKY
Notary Public - State of Kansas
My Appt. Expires 10-14-2023

2021

### **CERTIFICATE**

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

Ninnescah Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021	Adopted Budget		1
627913		Page	Budget Authority	Amount of 2020 Ad Valorem Tax	County Clerk's	
Table of Contents:		No.	for Expenditures	Ad valorem Tux	Use Only	
Computation to Determine Li		2				
Alloc of MVT, RVT, and 16/	20M Vehicles	3				
Schedule of Transfers Statement of Indebt. & Lease	/Damahaga	5	}			
Statement of Indebt. & Lease	/ Furchase	J				
Fund	K.S.A.					
General	79-1962	6	8,620	3.166 7,577	3.166	
Debt Service	10-113	_ <u> </u>	0,020	37.44 7,577	0.100	f
Library	12-1220					1
Road	68-518c	7	55,945	17.584 42,086	17.584	24
Cemetery		8	3,200	1.129 2.703	1.129	_ A
		8				21,879
						1 . \(\forall \) / \(\forall \)
						$1 \rightarrow 1.8$
						1 ~ '
						[-
						ĺ
						1
						i
Special Machinery		7				1
Totals		XXXXXX	67,765	52,366		
Budget Summary		9				
Neighborhood Revitalization	Rebate		Resolution required? Vote	publication required?	No	[
Final Assessed Valuation:	County Clerk's	Use Only		2.30	3,380	
Township			· ·	1 2,0	, ()	
-	Nov. 1, 2020 V	aluation		1/1		
Assisted by:			THI V	11/	010	1020
Rhonda Stillwell			day so	WW _	8-1-2	020
Kelli Powers			Musel		- 120	270
Address:			100	8	8-1-20 -1-20	20
18503 W Arlington Rd			0 1/1/11			- 0-
Arlington KS 67514			Drawn N. Ho	46 8	-1-20	20
Email:			. ~			
rsbiz2@embarqmail.co	om					
Attest:	2020					_
	_					
County Clerk				Soverning Body		
						0.0
Special Road Election held	for	·Mill	ls for years.			100
First levy in						Catalog Catalog
lon L. L.						
CPA Legend						
					l	
					l	

**Amount of Levy** 

Ninnescah Township

Total tax levy amount in 2020
 Debt service levy in 2020

2021

### **Computation to Determine Limit for 2021**

3.	Tax levy excluding debt service	\$_	52,571
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: +		
5.	Increase in personal property for 2020:  5a. Personal property 2020 + 59,279  5b. Personal property 2019 - 57,186  5c. Increase in personal property (5a minus 5b) + 2,093		
6.	Valuation of property that changed in use during 2020:  (Use Only if > 0)  + 7,257		
7.	Total valuation adjustment (sum of 4, 5c, 6) 34,646		
8.	Total estimated valuation July 1,2020		
9.	Total valuation less valuation adjustment (8 minus 7) 2,358,734		
10.	Factor for increase (7 divided by 9) 0.01469		
11.	Amount of increase (10 times 3) +	\$_	 772
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	53,343
13.	Debt service levy in this 2021 budget	_	 0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	-	53,343
15.	Consumer Price Index for all urban consumers for calendar year 2019	_	0.018
16.	Consumer Price Index adjustment (3 times 15)	\$_	946
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$_	 54,289

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ninnescah Township Reno County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

KVI   16/20M Veh   Comm Veh   Watercraft   11   8   20   159   150   1	5.951	KVI   Io\Loum Veh   Watercraft   Vomm Veh   Watercraft   Vol. 20   159	National Comm Veh   Watercraft   10/20M Veh   Comm Veh   Watercraft   10/20M Veh   Comm Veh   Watercraft   159
11	5.951 8 20 159 10 0 0 0 0 114 900 5 4 8 63 60 1,122	5.951  8 20 159  150  0 0 0 0 0  0 0 0 0 0  0 0 0 0 0  0 0 0 0 0  0 0 0 0 0  0 0 0 0 0  0 0 0 0 0  0 0 0 0 0  1172  82  62  142  11321  Factor  16/20M Factor  160  114  900  120  120  121  122  123  124  125  127  128  129  120  120  120  120  120  120  120	5.951  8 20 159  10 0 0 0 0  11 0 0 0 0  11 0 0 0 0
5 66 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	66 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5.951  82  63  64  82  65  67  67  67  67  67  67  67  67  67	5.951 82 62 63 60 60 60 60 60 60 60 60 60 60 60 60 60
5 66 50 114 6 5 4 8 8 66 50 114 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 66 50 114 900 5 4 8 63 5 4 8 63 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 66 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5.951 82 82 65 82 66 80 90 90 90 90 90 90 90 90 90 90 90 90 90
66         50         114         9           5         4         8         9           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           82         62         142         1           5.951         82         82         62         142         1	5 66 50 114 900 5 4 8 63 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	66 50 114 900 5 4 8 63 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 11321 Factor 0.00156	5 66 50 114 900 5 7 4 8 8 63 63 63 60 0
5 4 8 8 6 6 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	5 4 8 63 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 4 8 63  0 0 0 0 0  0 0 0 0 0  0 0 0 0 0  0 0 0 0 0  0 0 0 0 0  0 0 0 0 0  0 0 0 0 0 0  0 0 0 0 0  0 0 0 0 0  0 0 0 0 0 0  0 0 0 0 0 0  0 0 0 0 0 0  0 0 0 0 0 0  0 0 0 0 0 0  0 0 0 0 0 0  0 0 0 0 0 0 0  0 0 0 0 0 0 0  0 0 0 0 0 0 0  0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0 0 0 0 0 0  0	5 4 8 63 60 0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 82 62 142 1.	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	62 62 62 62 62 62 62 62 62 62 62 62 62 6	60 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
0     0     0       0     0     0       0     0     0       0     0     0       82     62     142     1.       5.951     82     82     82     1.	5.951 0	62 0.00156 16/20M Factor 0.00119	62 0.000156  100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
0     0     0       0     0     0       0     0     0       82     62     142     1.       5,951     82     82     82     1.	5.951 82 60 60 60 60 60 60 60 60 60 1122 82 62 142 1.122 82 62	62 0.00156 16/20M Factor 0.00119	5.951  82  60  00  00  00  00  00  00  00  00  0
0     0     0       0     0     0       82     62     142     1.       5,951     82	5.951  82  62  142  1.122  62  142  1.122	5.951  82  62  142  11321  16/20M Factor  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5.951  82  62  142  11321  16/20M Factor  Comm Veh Factor  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
0     0     0       82     62     142     1.       5.951     82	5.951  82  62  142  1,122  82  62  142  1,122  1,122	5,951  82  62  142  11321  Factor  0.00156	5.951  82  62  142  11321  16/20M Factor  Comm Veh Factor  1000170  1122  1122  1122  1122  1122  1122  1122  1122  1122  1122
5.951         82         62         142         1.	5.951     82     62     142     1.122       82     62       142       142	5,951  82  62  142  11321  Factor  0.00156	5,951  82  62  142  11321  Factor  Comm Veh Factor  Comm Veh Factor  62  16,20M Factor  Comm Veh Factor
į.	62	82 62 142 16/20M Factor 0.00119	82 62 142 1. 0.00156 16/20M Factor 0.00119 Comm Veh Factor 0.00270
	142	62 142 1.0.00156 0.00119	62 142 1
	1,122	0.00156 16/20M Factor 0.00119	0.00156 16/20M Factor 0.00119 Comm Veh Factor 0.00270
142		0.00156 16/20M Factor	0.00156 16/20M Factor 0.00119 Comm Veh Factor
142			0.00119 Comm Veh Factor
0.00156			

Ninnescah Township

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
0 1					
General	Special Machinery	)43		-	
General	Special Machinery	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	( <del>-</del>	<u> </u>	
Road	Special Machinery	2,164		-	68-141g
	Total	21/4			
	Total Adjustments*	2,164	0	0	
	Adjusted Totals	2,164	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Ninnescah Township Reno County

## STATEMENT OF INDEBTEDNESS

Amount Due 2021	Interest Principal			0			0	
t Due				0			0	U
Amount Due 2020	Interest Principal			0			0	0
Date Due	Principal							
Ds	Interest			0			0	0
Amount Outstanding	Jan 1,2020							
Amount	Issued							
Interest Rate	%							
Date	Issue							
Type	Debt :	G.O. Bonds		Total G.O. Bonds	Other		Total Other	Total Indebtedness

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	Payments	Due	2021		2,330						2,330
	Payments		2020	25	0						11,525
	Principal	Balance On	Jan 1,2020	11,525	0						11,525
Total	Amount	Financed	(Beginning Principal)   Jan 1,2020	48,000	8,500						Total
	Interest	Rate	%	4.75	3.75						
Term	Jo	Contract   Contract	(Months)	36	48						
		Contract	Date	6/8/18	9/9/50						
		Items	Purchased	1999 JD Motor Grader 670	LP RCM3715 Rot Cutter						

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			w
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	214	343	
Receipts:			
Ad Valorem Tax	7,098	7,431	xxxxxxxxxxxxxx
Delinquent Tax	544		
Motor Vehicle Tax	866		84
Recreational Vehicle Tax	12		1
16/20 M Vehicle Tax	24		
Commercial Vehicle Tax	20		20
Watercraft Tax			159
LAVTR			
Gross Earnings (Intangibles) Tax			
Interest on Idle Funda			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,564	7,431	1,040
Resources Available: Expenditures:	8,778	7,774	1,043
Officers Pay	2,161	2,161	2,170
Wages		-1, -1	
Payroll Taxes	2,486	2,500	2,500
Publications	114	110	120
Insurance	3,144	2,500	3,300
Professional Services	475	500	500
Supplies	55	300	30
Cash Forward (2021 column) Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer to Spec. Mach. (Gen has Levy)  Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0.43=		
Total Expenditures Unencumbered Cash Balance Dec 31	8,435	7,771	8,620
	343	3	XXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	8,435 Non-	8,620 Appropriated Balance	8,620
		re/Non-Appr Balance	8,620
	D	Tax Required	7,577
D	elinquent Comp Rate:	0.0%	1,377
D	Amount of 2	2020 Ad Valorem Tax	7,577
	Annount of 2	2020 Au valoreni Tax	

CPA Summary		

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX  pted Budget	Prior Year	Current Year	Proposed Budget
/d	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	4.491	7.527	7.95
Receipts:	7,771	1,321	1,73
Ad Valorem Tax	40,294	42 186	xxxxxxxxxxxxx
Delinquent Tax	3,039	2,500	AAAAAAAAAA
Motor Vehicle Tax	4.891	4,850	4.77
Recreational Vehicle Tax	67	66	6
16/20M Vehicle Tax	117	85	5
Commercial Vehicle Tax	113	114	11
Watercraft Tax		850	90
Special Highway/Gasoline Tax	4,095	3,900	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	52,616	54,551	5,90
Resources Available:	57,107	62,078	13,85
Expenditures:			
Wages	15,531	16,000	17,00
Fuel	5,117	4,500	5,20
Materials & Supplies	11,048	9,000	10,33
Repairs & Maintenance	10,159	8,000	9,50
Machine Hire	4,528	14,625	12,00
Rental, reimbursement, mileage	480	500	50
Insurance	553	1,500	1,00
Equipment			410
)			
Cash Forward (2021 column)			
Transfer to Special Machinery	2,164		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Fotal Expenditures	49,580	54,125	55,94
Unencumbered Cash Balance Dec 31	7,527		XXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	49,580	54,125	55,945
990 — 1407	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	55,94:
		Tax Required	42,086
Ι	Delinquent Comp Rate:	0.0%	
	Amount of 2	2020 Ad Valorem Tax	42,086

**Special Machinery** 

Special Machinery	
K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	36,911
Transfers from:	
Road Fund	2,164
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	16
Other	
Resources Available:	39,091
Total Expenditures	15,384
Unencumbered Cash Balance, Dec 31	23,707

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	23	358	8
Receipts:			
Ad Valorem Tax	2,822	2,954	xxxxxxxxxxxxxx
Delinquent Tax	228	150	
Motor Vehicle Tax	270	300	334
Recreational Vehicle Tax	4	- 5	
16/20 M Vehicle Tax	27	5	
Commercial Vehicle Tax	6	8	
Watercraft Tax		63	6.
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			· · · · · · · · ·
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2.055	A 10#	
Resources Available:	3,357	3,485	414
Expenditures:	3,380	3,843	493
Wages	50.6		
wages	586	800	900
Dirt & Sand	1,303	1,400	800
Contract Hire	1,133	1,560	1,500
Cash Forward (2021 column)			
Miscellaneous			
Does misc_exceed 10% of Total Expenditure			
Total Expenditures	3,022	3,760	3,200
Unencumbered Cash Balance Dec 31	358	83	xxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	3,175	3,760	3,200
The state of the s	Non-/	Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	3,200
	2,703		
D	Tax Required 0_0%	- (	
		020 Ad Valorem Tax	2,703

### Adopted Budget

	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January 1	Actual for 2019	Estimate for 2020	Year for 2021
Receipts:		0	. 0
Ad Valorem Tax			
Delinquent Tax		0	xxxxxxxxxxxx
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re	ed		
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:	· ·	· ·	0
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditur	e		
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		
2019/2020/2021 Budget Authority Amount:	0	0	XXXXXXXXXXXXX
and Dunger running Amount.		-Appropriated Balance	0
		re/Non-Appr Balance	0
	- Our Expendite	Tax Required	0
	Delinquent Comp Rate:	0.0%	
		2020 Ad Valorem Tax	0
	Amount of	2020 Au valorem Tax	0

8

CPA	Su	шшагу

### NOTICE OF BUDGET HEARING

The governing body of Ninnescah Township
Reno County

will meet on August 10, 2020 at 6:30 PM at Dave Graber's residence 24800 S Sand Creek, Pretty Prairie, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Dave Graber's residence 24800 S Sand Creek, Pretty Prairie, KS and will be available at this hearing.

**BUDGET SUMMARY** 

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ial 2019	Current Year Est	imate 2020	Propo	sed Budget 2021	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2020 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	8,435	3.091	7,771	3.093	8,620	7,577	3.166
Debt Service							
Library							
Road	49,580	17.547	54,125	17.556	55,945	42,086	17.584
Cemetery	3,022	1.229	3,760	1.230	3,200	2,703	1.129
Special Machinery	15,384						
Totals	76,421	21.867	65,656	21.879	67,765	52,366	21.879
Less: Transfers	2,164		0		0		
Net Expenditure	74,257		65,656		67,765		
Total Tax Levied	51,556		52,571	]	xxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,357,737	L	2,402,878	1	2,393,380		
Outstanding Indebtedness,	12741 C/AV						
Jan 1	2018	-	2019		2020		
G.O. Bonds	0	1	0		0		
Other	0	}-	0		0		
Lease Purchase Principal Total	3,570	-	21,475		11,525		
	3,570	L	21,475	ļ	11,525		
*Tax rates are expressed in	mins.						

Dave Graber	
Township Official	

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